



STATE OF NEW HAMPSHIRE
DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SERVICES
BUSINESS ADMINISTRATION
 STATE MILITARY RESERVATION
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March 13, 2023

Representative Mark McConkey, Chairman of the House Public Works and Highways Committee
 Capital Budget Committee
 Legislative Office Building Room 101
 North Main Street
 Concord, New Hampshire 03301

Dear Representative McConkey,

We would like to address the requested lapse extensions of our agency's capital accounts with project status and project completion dates.

HB25 FY22/23	Acct. Unit	Description	Initial Appropriation	Current Unenc. Balance as of 3/6/2023	Project Status	Project Completion date	Total Project Amount
New	93280000 (100%F)	<u>21-1X1- Anti Terrorism - Force Protection</u> This project would provide for the renovation and expansion of existing site work at the Edward Cross Training Center in Pembroke, NH. Due to increasing force structure, the Army National Guard has stationed a unit at the Regional Training Institute. The parking facilities, to include security requirements for unit equipment, do not meet federal requirements. This project would expand existing parking, address security deficits, and provide for better access to training assets.	1,660,000.00	1,660,000.00	Pending federal project approvals in 2023.	Fall 2024	1,660,000.00
New	93290000 (100%F)	<u>21-1X2- Energy Resiliency and Efficiency Improvements</u> This project would provide for the renovation of existing 100% federally supported projects across the State for construction, alteration or renovation of spaces to reduce energy consumption or construct renewable energy resources. The Army National Guard has successfully added solar generation to four sites. This project would allow for the expansion of those efforts statewide.	3,500,000.00	3,500,000.00	Pending federal project approvals in 2023.	Fall 2024	3,500,000.00
New	93300000 (100%F)	<u>21-1X3- Grafton County Field Maintenance Shop</u> This project would provide for the construction of a Field Maintenance Shop in Grafton County. A Field Maintenance Shop in Grafton County was approved on the Future Years Defense Plan for construction in fiscal year 2024. This Field Maintenance Shop will provide critical maintenance to military vehicles and other equipment in support of Soldier Readiness.	13,700,000.00	13,700,000.00	MILCON project approved for FFY 2024.	Fall 2026	13,700,000.00
New	93310000 (100%F)	<u>21-1X4-Minor Military Construction - Coos County</u> This project is intended to construct an Unspecified Minor Military Construction project for training support facilities in Coos county if a Minor Military Construction project is approved on the Future Years Defense Plan or a complex Sustainment, Restoration or Modernization project is approved by National Guard Bureau. Funding would provide for design and construction. The project would entail the renovation or construction of administrative space, flight operations, storage and barracks type facilities or other 100% federally supported project.	9,000,000.00	9,000,000.00	Pending federal project approval; requested National Guard funded project and Congressional Earmark	TBD	9,000,000.00

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New	93320000 (100%F)	<u>21-1X5-Minor Military Construction - Strafford County</u> This project is to provide for the design and construction of training support space in Strafford County. Existing barracks do not meet current federal facility requirements and do not support the collective training of existing Army National Guard force structure. The Army National Guard has implemented a new Army Combat Fitness Test that requires facilities to effectively implement in northern climates.	7,000,000.00	7,000,000.00	Pending federal project approval; requested National Guard funded project for barracks	TBD	7,000,000.00
New	93330000 (100%F)	<u>21-1X6-Warehouse Facility Upgrades - Merrimack County</u> This funding request would provide for the design, construction or renovation, and Department of Public Works oversight on a warehouse storage facility for the receipt and distribution of federal equipment.	2,600,000.00	2,600,000.00	Pending federal project approval	TBD	2,600,000.00
New	93340000 (50%F/ 50%G)	<u>21-1X7-Readiness Center Renovation Statewide</u> This request would allow for the renovation, alteration or sustainment of critical components at Readiness Centers statewide. Projects may include lifecycle replacement of building systems including heating, ventilation and air conditioning, roofing systems, and thermal envelopes or other building systems. Projects may also include improvements to building security systems to include lighting, door control access, and fencing. This project is critical to the continued operation of Readiness Centers for use in training, administering and deploying service members.	1,200,000.00	649,737.36	Two Projects now: Building F Boiler and Manchester RC Flooring.	Summer 2024	1,200,000.00
New	93350000 (1000%G)	<u>21-1X8-Land</u> This project would provide funding for the acquisition of land for the purposes of military training and administration of the Army National Guard. The NHARNG has no further capacity to expand existing facilities to meet federal requirements for the manning, equipping and training of service members without the acquisition of additional land. Priority will be placed on purchasing land in geographic areas currently not covered regionally by a Readiness Center or other National Guard asset.	500,000.00	500,000.00	Parcels investigated in Pembroke, Manchester, Salem, and Concord.	Fall 2023	500,000.00
New	93360000 (50%F/ 50%G)	<u>21-1X9-Energy Resiliency and Efficiency Improvements</u> This funding request would provide for energy resiliency and efficiency improvements at Readiness Centers statewide. The Army National Guard has been developing an analysis of a microgrid for implementation at the State Military Reservation. This microgrid would provide for continuous operation of the Joint Operations Center, Joint Forces Headquarters and other critical components of the Army National Guard first responder initiatives. This project would also provide for the implementation of energy efficiency measures and the construction of renewable energy sources at Readiness Centers statewide.	800,000.00	800,000.00	Projects under design. FY22 projects received National Guard Exception to Policy for 100% federal reimbursement.	Summer 2024	800,000.00
Amended	24140000 (100%G)	<u>15-220:1-I:D - Land for Military Construction</u> Funding is requested for the acquisition of state-owned land to build new facilities or prevent encroachment at existing facilities.	1,300,000.00	526,639.10	Parcels investigated in Pembroke, Manchester, Salem, and Concord.	Fall 2023	1,300,000.00

HB25 FY22/23	Acct. Unit	Description	Initial Appropriation	Current Unenc. Balance as of	Project Status	Project Completion date	Total Project Amount
Amended	13570000 (100%G)	<u>19-146:14II Hazard remediation</u> General funds are requested to perform investigation and remediation to meet New Hampshire's existing S-1 soil standards in Pembroke, NH. This site is located within the Town of Pembroke Wellhead Protection Area and Aquifer Conservation District 143-68. The scope of the investigation will include development of a Work Plan, field screening of soils with a portable x-ray fluorescence (XRF) detector, sampling analytical testing and in accordance with the results, excavation and disposal of lead-impacted soil and post-assessment soil testing to ensure that existing NHDES S-1 soil standards are met to achieve site closure. Any residual funds can be used to purchase land or perform environmental due diligence in the capital region.	86,000.00	86,000.00	Initiating process for environmental review to determine extent of contamination, and remediation plan.	Summer 2023	86,000.00
Amended	71610000 (100%F)	<u>19-146:11A - Aviation Readiness</u> This project is the remaining balance of construction funds not included in the previous biennium's appropriation. Funds will be used to design and construct a new 100% federally reimbursed Readiness Center at the Army Aviation Support Facility site in Concord, New Hampshire. This project will provide high quality facilities that significantly enhance strategic readiness by locating aviation units with their aircraft.	2,850,000.00	28,401.00	Waiting DPW to go to G&C for DPW fees	Spring 2023	2,850,000.00
Amended	71630000 (100%F)	<u>19-146:11B - Federal Statewide Repairs and Upgrades</u> This funding request will complete essential repairs and improvements to facilities statewide. Some of the work is intended to repair decades-long deterioration of building envelope components. Work may also include roof replacements, flooring repairs or replacements, ceiling repairs or replacements, mechanical and electrical repairs or upgrades, energy efficiency upgrades, landscaping and site improvements, or other structural renovations and repairs.	15,000,000.00	4,995,025.73	CSMS Renovation under construction. Manchester RC under construction. Concord Cyber UMMC bid bust July 2022.	Winter 2024	15,000,000.00
Amended	71650000 (100%F)	<u>19-146:11C - Minor Military Construction Statewide</u> This funding request is to design and construct Maintenance Shop at Littleton, NH	3,500,000.00	2,047,481.43	Littleton FMS Design underway. Construction award anticipated September 2023	Fall 2025	3,500,000.00
Amended	71660000 (50%F /50%G)	<u>19-146:11D - Manchester Anti-Terrorism Force Protection</u> This funding request is part of our ongoing effort to ensure Readiness Centers comply with modern Anti-Terrorism Force Protection Standards. Work will include: Site work to improve standoff distances of vehicular traffic and parking fence line adjustments storm water drainage improvements. Reconfiguration and remodel of internal spaces of the building demo and parking inside FMS area to Readiness Center space.	1,000,000.00	890,964.09	Original project is for Manchester Anti-Terrorism. Need change the language for different 50/50 projects	TBD	1,000,000.00
Amended	71680000 (75%F /25%G)	<u>19-146:11E - Grafton County Readiness Center - Design</u> This funding request is for the design of a Future Years Defense Program 2023 military construction project that will construct a Readiness Center in Grafton County. Design funds are required in 2021 in order to construct in 2023. Construction of larger, modern facilities is part of the New Hampshire's Army National Guard's plan to reduce overcrowding in severely undersized facilities.	2,000,000.00	2,000,000.00	On hold for design in FY23, construction in FY25.	Design Completion: estimated Fall 2024 Construction Completion: estimated Fall 2026	2,000,000.00

The following capital accounts are scheduled to lapse June 30, 2023.

HB25 FY22/23	Acct. Unit	Description	Balance Scheduled to Lapse
Amended	08530000 (100%F)	13-195:1A - Unspecified Minor Military Construction	311,171.72
Amended	24130000 (100%F)	15-220:1-I:C - Construction of FMS - Seacoast Area	10,050.21
Amended	24150000 (100%F)	15-220:1-I:E - Readiness Center Design	238,809.48
Amended	15160000 (100%G)	17-228:1-I:A - Pembroke Readiness Ctr & State Active Duty Annex	82,352.77
Amended	19620000 (100%F)	17-228:1-I:A - Pembroke Readiness Ctr & State Active Duty Annex	602,997.06
Amended	15000000 (100%F)	17-228:1-I:B - Concord Readiness Center	2,379.00
Amended	15290000 (100%G)	17-228:1-I:J - Archaeological Study for Phase 2 Cemetery Development	11,541.00

Thank you for your continued support of the New Hampshire National Guard and taking the time to discuss the intent of the Department of Military Affairs and Veterans Services with regards to our mission requirements.

Respectfully submitted,


David J. Mikolaities
Major General, NH National Guard
The Adjutant General